

THREE RIVERS & WATFORD SHARED SERVICES JOINT COMMITTEE

Date of meeting: 3 June 2013

PART A

AGENDA ITEM

5

Title: MEASURES OF PERFORMANCE

Report of: Cathy Watson – Head of Human Resources
Allan Caton – ICT Client Manager
Alan Power – Head of Finance
Phil Adlard – Head of Revenues and Benefits

1. SUMMARY

1.1 This report gives performance information for the 4th Quarter of 2012/13.

2. RECOMMENDATIONS

2.1 That the Committee notes this report.

Contact Officer:

For further information on this report please contact:

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Report approved by:

Bernard Clarke – Head of Strategic Finance – Watford B.C.

David Gardner – Director of Corporate Resources & Governance – Three Rivers D.C.

3. **DETAILED PROPOSAL**

3.1 Measures of Performance for Quarter 4 of 2012/13 are attached at Appendix 1.

3.2 Relevant officers will attend the meeting to answer questions.

4. **IMPLICATIONS**

4.1 **Policy**

4.1.1 The recommendations in this report are within the policies of the Joint Committee, Three Rivers District Council and Watford Borough Council.

4.2 **Financial**

4.2.1 There are no changes to the budget or the efficiency gains already agreed by the Joint Committee, Three Rivers District Council or Watford Borough Council as a result of this report.

4.3 **Legal Issues** (Monitoring Officer)

4.3.1 There are no legal issues associated with this report.

4.4 **Risk Management and Health & Safety**

4.4.1 There are no risks associated with the decision members are being asked to take (i.e. to note the report).

4.5 **Equalities, Staffing, Accommodation, Community Safety, Sustainability & Environment, Communications & Website and Customer Services**

4.5.1 None specific.

Appendices

Watford and Three Rivers Shared Services – Measures of Performance, Annual, Quarterly, Monthly – 2012/13 (Quarter 4: Jan – Mar)

Background Papers

No papers were used in the preparation of this report.